



**United Nations Development Programme
Country: Republic of Serbia
2020 Annual Work Plan**

Project Title Support to Strategic Investments in Education

UNDAF Outcome(s): By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation

Expected Output(s):
(Those that will result from the project and extracted from the CPD) Improved implementation of local development plans and applied sustainable solutions

Implementing Partner: Ministry of Education, Science and Technological Development (MESTD)

Responsible Parties: Ministry of Education, Science and Technological Development (MESTD), UNDP

Atlas Award ID: 00116004 Project ID: 00113336 Start date: December 2018 End Date: December 2021 Management Arrangements NIM	Total resources required	1,232,095.11 USD
	Total allocated resources:	
	• Regular /UNDP:	
	• Other (donors):	
	• Government:	1,232,095.11 USD
	Unfunded budget:	
	In-kind Contributions:	

Brief Description

Effective investment in education requires strategic investment both in the facilities in which teaching, and learning occurs and in continuous implementation of a comprehensive reform, focused on development of a quality, equitable, efficient and effective education aiming to increase the education level of the population, improving economic recovery and boosting the competitiveness. To ensure that facilities continue to support the changing needs and demands of the knowledge economy, substantial initial and sustained investments are needed.

The Ministry of Education, Science and Technological Development (MESTD) is the main institution in this area, therefore the Project, goal will be to tackle the lack of the capacities of the MESTD to delivery projects of strategic investment importance by strengthening its policy development capacities and improve teaching conditions.

In 2020, the project will have completed the technical documentation for Educational Facilities of Belgrade University and provide technical and expert support to MESTD staff and project implementation.

[Signature] 14/2/2020

Agreed by Ministry of Education, Science and Technological Development:

[Signature] 13/2/2020

Agreed by UNDP:

I. ANNUAL WORK PLAN 2020

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	2020 USD
<p>And baseline, indicators including annual targets</p> <p>Output 1:</p> <p>Construction and rehabilitation of Educational Facilities of Belgrade University prioritized by Ministry for Education, Science and Technological Development.</p> <p>Baseline: Inadequate conditions and lack of space</p> <p>Indicator:</p> <ol style="list-style-type: none"> At least 2 preliminary designs developed At least 2 designs for building permit completed At least 2 designs for execution developed Recommendations for improvement of education infrastructure by-law identified (through established working group consisting of MESTD, schools and parents), prepared (yes/no) Set of concrete measures and actions for improvement and harmonization of by-laws in the construction sector defined, adopted and accepted by the MESTD and presented to key stakeholders in the Ministry of construction, transport and infrastructure (yes/no) 	<p>List activity/ results and associated actions</p> <p>1.1 Activity: Project and technical documentation developed -To support alignment of by-laws related to education infrastructure with the by-laws in the construction sector</p> <p>1.2 Activity: Technical staff and experts engaged for technical documentation</p>	X	X	X	X	UNDP	MESTD	Company Contracts (72100)	300,000.00
		X	X	X	X	UNDP	MESTD	Consultants (71300)	6,510.00

<p>Output 2:</p> <p>Enhance expert capacities of the MESTD</p> <p>Baseline:</p> <p>Lack of technical capacities to implement projects in Serbia</p> <p>Indicator:</p> <ol style="list-style-type: none"> 1. The number of IPA and other relevant unit staff from MESTD with improved project preparation and implementation skills. 2. The number of IPA and other relevant unit staff from MESTD with who received mentoring in project preparation and implementation, as well as in fundraising 3. # of Inspection staff improved their knowledge on new legislation 4. # of MESTD staff acquired the necessary competences for procurement and financial management <p>Target:</p> <ol style="list-style-type: none"> 1. At least 12 2. At least 10 3. At least 5 4. At least 10 	<p>2.1 Activity: Policy, legal, cost-benefit analysis and reviews with proposals for changes developed</p> <p>To train inspection on new legislation and to support reform of the Inspection</p>					UNDP	MESTD	(71400) Services Contracts Individuals	-																			
										<p>2.2 Activity: Capacity built -To support the Sector for Financing in the MoESTD in terms of procurement and financial management</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	UNDP	MESTD	(71300) Consultants	240,850.00									
																<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	UNDP	MESTD	(71400) Services Contracts Individuals	51,600.00				
																					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	UNDP	MESTD	(72100) Trainings workshops conferences	30,000.00
																									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
										<p>2.3 Activity: Developing Manuals, guidelines, standards for implementation of different measures</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	UNDP	MESTD	(71400) Services Contracts Individuals	78,700.00									
																<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	UNDP	MESTD	(71400) Services Contracts Individuals	23,400.00					
										<p>2.4 Activity: Organizing and implementing awareness raising activities</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	UNDP	MESTD	(71400) Services Contracts Individuals	23,400.00									
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